City of Williamsburg, Virginia

Annual Budget

Fiscal Year 2007



City Council

Jeanne Zeidler Clyde A. Haulman Robert A. Braxton Mickey P. Chohany Paul Freiling Mayor Vice-Mayor Member Member Member

Officials

Jackson C. Tuttle, II
Jodi M. Miller
Joseph F. Phillips
Shelia Y. Crist
Philip F. Serra
Daniel G. Clayton, III
James M. Yost
Terrill K. Weiler
R. Paul Hudson
Reed T. Nester
Peter P. Walentisch

City Manager
Assistant City Manager
City Attorney
Clerk of Council
Director of Finance
Director of Public Works & Utilities
Police Chief
Fire Chief
Director of Recreation
Director of Planning
Director of Human Services

Budget Message

City Manager's Budget Message

Introductory Section

	organization Chart2 ity Council's Goals and Initiatives for the 2005 and 2006 Biennium 3-14	
Budget Guide		
Do Ro Ex No Fu	udget GuideA1-A9epartment Codes and ResponsibilitiesA10-A11evenue Sources and TrendsA12-A36xpenditure ClassificationsA37-A43otes on Funding RelationshipsA44-A51und StructureA52-A53udget PoliciesA54-A57	
Budget Summaries		
G Si U	udget Summary - All Funds	
Operating Funds		
D(teneral Fund: tetailed Schedule of Revenues – By Source	
D ₀	tility Fund: etailed Schedule of Revenues – By Source	
St	taffing Levels – All Departments	

Capital Improvement Program

	Capital Improvement Summary - General Project Information Detail - General	
	Capital Improvement Summary - Utility Fund Project Information Detail - Utility Fund	
	Vehicle Replacement Plan - Detail	
<u>Appe</u>	<u>ndix</u>	
	Legal Debt Margin/Debt Service Schedules Demographics and Miscellaneous Statistics Water and Sewer Rate Analysis	vii-vi



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

City of Williamsburg

Virginia

For the Fiscal Year Beginning

July 1, 2005

President

Executive Director

The Government Finance Officers Association of the United State and Canada (GFOA) presented an award for Distinguished Presentation to the City of Williamsburg for its annual budget for the fiscal year beginning July 1, 2005.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.